Peoria Transit

ID Number: 9140 www.peoriaaz.com/index1.htm 8401 West Monroe Avenue

Peoria, AZ 85345

Chief Executive Officer: Walt Begley, Facilities & Fleet Maintenance Manager

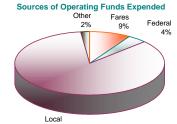
Modal Information

(623)773-7137

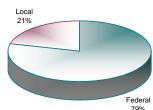
System Wide Information

Sy:	stem wide	information				wodai information		(0=0)
General Information		Financial Information			Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Censor Phoenix, AZ Square Miles Population Population Ranking out of 405 UZA's	741 2,006,239 14	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	_	\$46,542 0 \$46,542	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips		Response \$506,843 \$137,750 166,168 140,616 39,564	
Service Area Statistics Square Miles Population	141 100,000	Sources of Operating Funds Expender Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	ed 	\$46,542 431,649 0 18,536 10,116 \$506,843	Average Weekday Ünlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio		157 7,308 N/A 9 3.3 5 N/A	
Service Consumption Annual Passenger Miles Annual Unlinked Trips	166,168 39,564	Summary of Operating Expenses Salaries, Wages and Benefits		\$360,151	Percent Spares Incidents Patron Fatalities		80% 0 0	
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	157 0 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	13,590 0 133,102 \$506,843	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile		\$3.60 \$69.35	
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	140,616 7,308 9 5	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds		\$0 \$28,241 0	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip		\$3.05 \$12.81	
Base Period Requirement	0	Federal Assistance Total Capital Funds Expended	_	109,509 \$137,750	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Ho		0.28 5.41	
Vehicles Operated in Maximum Service Directly Operated Troperated Demand Response 5	Purchased ransportation	Uses of Capital Funds Rolling Stock Demand Response \$137,005	Facilities and Other \$745	Total \$137,750	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	
	·		\$0	Ų.S.,, 60	\$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99		0.35 0.30 0.25 0.20 0.15 0.10 0.05 0.00 95 96 97	7 98 99

Data Source: 1999 National Transit Database



85%



Sources of Capital Funds Expended

